# Agenda Item 6

## THURSDAY, 16 JUNE 2016

## **REPORT OF THE LEADER OF THE COUNCIL**

### QUARTER FOUR 2015/16 PERFORMANCE REPORT

#### EXEMPT INFORMATION

Not applicable

#### PURPOSE

To provide Cabinet with a performance and financial health-check.

#### RECOMMENDATIONS

That Cabinet endorse the contents of this report.

#### EXECUTIVE SUMMARY

This report provides information on:

- 1. High level corporate plan actions, key service performance Indicators and corporate risks,
- 2. Impact of welfare benefit reform,
- 3. Performance management framework,
- 4. Sustainability Strategy,
- 5. Financial health check

#### **OPTIONS CONSIDERED**

Not applicable.

#### **RESOURCE IMPLICATIONS**

There are none

#### LEGAL/RISK IMPLICATIONS BACKGROUND

There are none

#### SUSTAINABILITY IMPLICATIONS

There are none

#### BACKGROUND INFORMATION

#### **REPORT AUTHOR**

John Day

#### APPENDICES

Quarter four 2015/16 performance report

This page is intentionally left blank